



# New York Power Authority

Generating more than electricity

# President & Chief Executive Officer Report

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**Gil Quiniones**

**March 21, 2013**

Board of Trustees Meeting

# Balanced scorecard for February 2013

Goal	Measure	YTD Target	YTD Actual	Status	Trend
Maintain Infrastructure	Generation Market Readiness (%)	99.4	99.2		
	Transmission System Reliability (%)	94.95	97.35		
Financial Management	O&M Budget Performance (\$ Millions)	58	58.5		
	Debt Coverage Ratio (Ratio)	2.4	Quarterly measure		
Energy Services	MMBTU's Saved	20.9	27.7		
	Energy Efficiency Investment In State Facilities (\$ Millions)	7.3	13		
Workforce Management	Retention (# of Touchpoints)	135	Quarterly measure		
Safety Leadership	DART Rate (Index)	0.78	0.41		
Environmental Responsibility	Environmental Incidents (Units)	6	2		

Note: Milestone-based measures will be reported quarterly

Status		Trend	
	Meeting or exceeding target		Improving
	Below target		Stable
	Significantly below target		Worsening

# Highlights

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- Build Smart NY
- Charge NY

# Build Smart NY

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- Last December, Governor Andrew M. Cuomo issued Executive Order 88
- **BuildSmart**NY will implement this Executive Order
- Direct state agencies to increase Energy Efficiency by 20% in 7 years
- Taxpayer will save million of dollars
- Will support the NY works Program
- NYPA hired new Director for Initiative



**BuildSmart**NY

# Charge NY

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- Governor Cuomo presented ambitious plan to promote plug-in electric vehicle during State of the State 2013
- Invest in electric car network
- Will reduce reliance on fossil fuels
- Target is 3,000 charging stations
- This Program will further New York’s leadership in clean energy
- Will Consist of four main areas:
  - Deployment of Electric Vehicle Service Equipment (EVSE)
  - Advanced technology demonstrations
  - Regulatory reform
  - Public education
- Total budget is \$50 million over 5 years





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