



New York Power Authority

Generating more than electricity

President & Chief Executive Officer Report

Gil Quiniones

March 27, 2012

Board of Trustees Annual Meeting

Corporate Performance Measures

NYPA OVERALL PERFORMANCE

FEBRUARY 2012

CORPORATE MEASURE	OWNER	YTD TARGET	YTD ACTUAL	STATUS		
				Dec	Jan	Feb
MISSION GOALS						
Economic Development						
Jobs per MW Allocated* (ratio)	JIM PASQUALE				New	
<small>*Target will be set with ReChargeNY program roll out</small>						
Energy Services						
MMBTU's Saved	PAUL BELNICK	0.7	0.7	New		
Energy Efficiency Investment In State Facilities (\$Millions)	PAUL BELNICK	13.3	19.0	New		
Energy Infrastructure						
Energy Highway (%Milestones)	JILL ANDERSON			New		Qtrly
STEWARDSHIP GOALS						
Financial Management						
O&M Budget Performance (\$ Millions)	BOB HOPKINS	52.5	50.5			
Debt Coverage Ratio (Ratio)	BRIAN McELROY	2.5				Qtrly
Maintain Infrastructure						
Generation Market Readiness (%)	ED WELZ	99.4	99.9			
Transmission System Reliability** (%)	STEVE DECARLO	97.89	98.77			
<small>** Reflects monthly performance</small>						
Workforce Management						
Succession Preparedness (%Milestones)	JOAN TURSI	100			New	Qtrly
Retention (%Milestones)	JOAN TURSI	100			New	Qtrly
Training (%Milestones)	AGNES HARRIS	100			New	Qtrly
ACCOUNTABILITY GOALS						
Safety Leadership						
Recordable Incidence Rate*** (Index)	JOHN KAHABKA	1.00	1.23			
<small>***Results based on 12 month rolling average</small>						
Environmental Responsibility						
Environmental Incidents (Units)	JOHN KAHABKA	5	3			
Enterprise Risk						
Enterprise Wide Risk Management Program (%Milestones)	SCOTT SCHOLTEN	100				Qtrly
Compliance						
Compliance Reporting (%Milestones)	JOE GRYZLO	100				Qtrly
Compliance Training (%Milestones)	JOE GRYZLO	100				Qtrly

Key Issues



Governor-Led Initiatives

- Energy Highway
 - Task Force
 - Columbia University Summit
 - Action Plan
- NY Sun
- ReChargeNY
- Energy Efficiency Master Plan



NYPA Initiatives

- Strategic Planning
- Organizational Structure