



New York Power Authority

Generating more than electricity

President & Chief Executive Officer Report

Gil Quiniones

April 24, 2012

Board of Trustees Meeting

Corporate Performance Measures

NYPA OVERALL PERFORMANCE

MARCH/1ST QUARTER 2012

CORPORATE MEASURE	OWNER	YTD TARGET	YTD ACTUAL	STATUS		
				Jan	Feb	Mar
MISSION GOALS						
Economic Development						
Jobs per MW Allocated* (ratio)	JIM PASQUALE	N/A				
<small>*Target will be set with ReChargeNY program roll out</small>						
Energy Services						
MMBTU's Saved	PAUL BELNICK	8.3	8.8	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Energy Efficiency Investment In State Facilities (\$Millions)	PAUL BELNICK	19.2	23.5	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Energy Infrastructure						
Energy Highway (% Milestones)	JILL ANDERSON	25	25			<input checked="" type="checkbox"/>
STEWARDSHIP GOALS						
Financial Management						
O&M Budget Performance (\$ Millions)	BOB HOPKINS	91.1	86	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Debt Coverage Ratio (Ratio)	BRIAN MCELROY	2.5	2.65			<input checked="" type="checkbox"/>
Maintain Infrastructure						
Generation Market Readiness (%)	ED WELZ	99.4	99.8	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Transmission System Reliability** (%)	STEVE DECARLO	95.55	98.26	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
<small>** Reflects monthly performance</small>						
Workforce Management						
Succession Preparedness *** (%Milestones)	JOAN TURSI	N/A				
<small>***Measure is being redesigned</small>						
Retention (# of Touchpoints)	JOAN TURSI	135	151			<input checked="" type="checkbox"/>
Training (%Milestones)	AGNES HARRIS	25	25			<input checked="" type="checkbox"/>
ACCOUNTABILITY GOALS						
Safety Leadership						
Recordable Incidence Rate**** (Index)	JOHN KAHABKA	1.00	1.17	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
<small>****Results based on 12 month rolling average</small>						
Environmental Responsibility						
Environmental Incidents (Units)	JOHN KAHABKA	8	8	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Enterprise Risk						
Enterprise Wide Risk Management Program (%Milestones)	SCOTT SCHOLTEN	10	10			<input checked="" type="checkbox"/>
Compliance						
Compliance Reporting (%Milestones)	JOE GRYZLO	25	25			<input checked="" type="checkbox"/>
Compliance Training (%Milestones)	JOE GRYZLO	25	25			<input checked="" type="checkbox"/>

Key Initiatives

- **Diversity**

Sylvia Hamer & Debra White

- Generating Excellence through Diversity and Inclusiveness



- **Environmental Justice**

Sobeida Cruz & Ruth Noemí Colón

- Generating Energy and Environmental Equality



- **Sustainability**

Kerry-Jane King

- Environmental Stewardship
- Social Equity
- Economic Prosperity



Key Initiatives



- ReCharge NY



- Master Plan for Energy Efficiency in State Facilities



- NY-Sun, Solar Market Acceleration Program "Solar MAP"



- New York Energy Highway

Key Initiatives - New York Energy Highway

- The Energy Highway is a significant initiative to upgrade and modernize New York's electric power system
- **April 4, 2012**
Energy Highway Summit
Columbia University, New York, NY
- **April 11, 2012**
Request for Information (RFI) issued
- **April 19, 2012**
Respondents Conference
Tarrytown, NY
- **Summer 2012**
Action Plan to be issued



Federal Energy
Regulatory Commission
(FERC) Chairman,
Jon Wellinghoff



NYPA Vice Chairman,
John Dyson



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