

Non-Compliant Allocations Recommended for ESD Review

Company	Location	County	Date of Trustee Approval	Type of Power	Allocation kW	Employment Commitment	Average Jobs Reported 2011	External Job Audit 2011	Average Annual % Achieved 2011 ⁽¹⁾
Buffalo Newspress Inc. ⁽²⁾	Buffalo	Erie	Jan-94	EP	200	149	111	115	77
Coyne Textile Services ⁽²⁾	Buffalo	Erie	Mar-95	EP	350	93	41	44	47
Niagara Ceramics Corporation ⁽²⁾	Buffalo	Erie	Jan-94	RP	850	190	94	91	48
Niagara Ceramics Corporation ⁽²⁾	Buffalo	Erie	Mar-04	EP	250	190	94	91	48
Niagara LaSalle Corporation	Buffalo	Erie	Jan-04	RP	700	164	75		46
Nuttall Gear Company	Niagara Falls	Niagara	Feb-93	EP	350	135	95		70
RubberForm Recycled Products, LLC	Lockport	Niagara	Apr-06	EP	500	30	14		47
TAM Ceramics Group of New York	Niagara Falls	Niagara	Oct-59	RP - vintage	7000	100	57		57
TAM Ceramics Group of New York	Niagara Falls	Niagara	Dec-88	EP - vintage	500	100	57		57

EP = Expansion Power

RP = Replacement Power

⁽¹⁾ *Average Annual % Achieved based on audited number where available.*

⁽²⁾ *These 6 customers' allocations were selected for the job reporting audit by Dannible & McKee. The audit results indicated job reporting discrepancies, however, the allocations remain non-compliant using the audited employment level.*