

New York Power Authority
VISION2030 Measure Dashboard

September 2023

VISION2030

A Strategic Plan Built Around
The People of New York State

OUR VISION

A thriving, resilient New York State powered by clean energy.

OUR MISSION

Lead the transition to a carbon-free, economically vibrant New York through customer partnerships, innovative energy solutions and the responsible supply of affordable, clean and reliable electricity.

STRATEGIC PRIORITIES



FOUNDATIONAL PILLARS



Legend

- Meeting or exceeding target
- ▲ Off target
- Significantly off target
- ◆ No update
- ▬ Informational, no target

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VISION2030 SCORECARD - Progress toward VISION2030 goals and organizational health

	<u>YTD Target</u>	<u>YTD Actual</u>
Operations		
● Commercial Availability (%)	95.0%	98.0%
● Transmission Asset Base (\$M)	\$1,926	\$1,854
● Greenhouse Gas Saved (Tons)	15,360	15,844
Workforce Management		
● Days Away, Restricted or Transferred (DART) Rate (#)	0.78	0.58
Financials		
● Days Liquidity On Hand (#)	200	542
● Earnings Before Interest, Depreciation & Amortization (EBIDA) (\$M)	\$292.6	\$384.3
Key Public Milestones		
● Natural Gas Milestones (%)	90.0%	100.0%
● Reimagine the Canals Priority Project Milestones (%)	90.0%	100.0%