

NYPA Overall Performance

December 2019

	YTD Target	YTD Actual
Maintain Infrastructure		
▲ Generation Market Readiness	97.40%	▲ 99.76%
▲ Transmission System Reliability	95.41%	▲ 96.21%
Financial Management		
▲ Debt Coverage Ratio (Q)	2.50	▲ 3.72
■ O&M Budget Performance (\$M)	\$507.50	■ \$515.05
Energy Services		
▲ Greenhouse Gas (GHG) Saved (Tons)	42,483	▲ 45,272
▲ Energy Efficiency Investment in State Facilities (\$M)	\$123.91	▲ \$138.68
Workforce Management		
▲ Skilled Workforce: Retention (Q)	1,798	▲ 2,931
Safety Leadership		
▲ DART Rate	0.78	▲ 0.76
Environmental Responsibility		
▲ Environmental Incidents	28	▲ 19

YTD Performance Measure Status

▲	Meeting or exceeding target
■	Missing target
●	Significantly missing target
◆	No updated data

